

FY 2017 General Fund Budget and Voting Limits

HIGHEST BUDGET WITHOUT A VOTE (permissive)	HIGHEST BUDGET	VOTING REQUIREMENT
<p>FY2017 BASE</p> <p>+ The highest levy Over Base authorized or imposed between FY2012 and FY2016 + Estimated FY2017 Tuition Revenue</p> <p>+ Non-Levy Revenues available to fund the over-BASE budget</p> <p>+ FY2016 Excess Reserves used to fund the FY2017 Over-BASE budget</p> <p>+ Fund Balance Reappropriated available to fund the Over-BASE budget</p> <p>+ Flexible Non-Voted Levy Authority transferred from the Transportation, Bus Depreciation, Tuition, or Adult Ed funds.</p> <p>Note:</p> <ul style="list-style-type: none"> Total fund balance reappropriated to fund the BASE and Over-BASE budgets may not exceed 15% of the maximum general fund budget Must adopt at least FY2017 BASE budget and highest budget without a vote cannot exceed the FY2017 Highest Budget. 	<p><u>Greater of:</u></p> <p>FY2017 Maximum Budget</p> <p>- or -</p> <p>FY2016 Adopted Budget + increases resulting from individually comparing the FY2017 Basic Entitlement, Per-ANB Entitlement, Quality Educator, Indian Ed for All, At Risk, American Indian Achievement Gap. And Data For Achievement payments to each FY2016 payment received.</p> <p>+</p> <p>Fulltime Kindergarten Transition Amount (FY2016 Average Kindergarten Enrollment /2 X (PAA-3)% X 5,226 + 20.40)</p>	<p>Any increase in Over-BASE tax dollars needed to fund the budget</p> <p>Note:</p> <ul style="list-style-type: none"> Equals the difference between the proposed budget (up to Highest Budget) and the permissive budget (Highest Budget Without a Vote).